

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: NEW ARTS COMMRECE AND SCIENCE COLLEGE AHMEDNAGAR Code: BBA05572 Stream: BCA Year: 2026-27 Location: LAL TAKI RAOD, AHILYANAGAR				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	18600	7807	26407
	Fee for Academic Year 2024-25	Approved	8250	7807	16057
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 50000			
	C) Year of recognition by respective council Government :		2024		
3.	Whether undertaking on stamp paper submitted reg. refund?				

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5849329	32496
4.1.2	Honorarium Remuneration Paid to Visiting Faculty/Guest Lecturers.	8500	47
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5857829	32543
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	568613	3159
4.2.1	a) Less income	1113700	6187
4.2.2	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5312742	29515
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (159382) whichever is lower		
4.2.2.2	Total 4.2.2 + 4.2.2.1	5312742	29515
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	531274	2952
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	160976	894
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land Building allotted by Gov. or Public Body: N	900000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	59079	328
4.5	Total of (4.2.2.2 to 4.4)	6964071	38689
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)-(70+0+10+0+1+0) (Excluding TPWS, J&K, and Repeaters)	81	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)-(0+0+0+0+0) (Excluding TPWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	38689	
4.9.1	Total Tuition Fee (4.9 + 3869 Vacancy Allowance) (10% increase due to less admissions if any)	42558	




4.10	Development fee (12% of 4.9.1)	5107
4.10.1	Total fee (4.9.1 + 4.10)	47665
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A++(2554) / NBA Courses - 0(0%) / NIRF within top 500 - 101_200(2043) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2554 Ph.D Holder - 25% - Add = 255 Research Publications in international journals & Patents - 0.83 per faculty per year - Add = 255 Placement of students - 0% - Add = 0	3064
4.10.3	Total Development Fee (4.10 + 4.10.2-(8171)) or Limited 15% of Tuition Fee(4.9.1- (6384)) whichever is less.	6384
4.10.4	Total Fee (4.9.1 + 4.10.3)	48942

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Gymkhana Fee	21500
2	Internet and Email Charges Income	43000
3	Social Gathering Fee Income	86000
4	Library Fee / Library Maintenance Income	17200
5	Laboratory fees	946000
Total		1113700

Date _____
Place _____


D.S. Jagale
PRINCIPAL
New Arts, Commerce & Science
College, Ahmednagar

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____
Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA


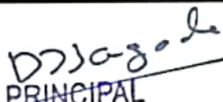
APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

1	Name of the College/Institute: NEW ARTS COMMRECE AND SCIENCE COLLEGE AHMEDNAGAR Code: BBA05572 Stream: BBA Year: 2026-27 Location: LAL TAKI RAOD, AHILYANAGAR				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	18600	7807	26407
	Fee for Academic Year 2024-25	Approved	35000	0	35000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 35000			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	7771716	19429
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	6837	17
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	7778553	19446
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	874196	2185
4.2.1	a) Less income	1307000	3268
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	7345749	18364
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (220372) whichever is lower		
4.2.2.2	Total 4.2.2 + 4.2.2.1	7345749	18364
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	734575	1836
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	222576	556
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2000000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	54194	135
4.5	Total of (4.2.2.2 to 4.4)	10357094	25893
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(153+0+4+0+5+0) (Excluding TFWS, J&K, and Repeaters)	162	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	400	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	25893	
4.9.1	Total Tuition Fee (4.9 + 2589 Vacancy Allowance) (10% increase due to less admissions if any)	28482	



	Development fee (12% of 4.9.1)	3418
4.10.1	Total fee (4.9.1 + 4.10)	31900
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A++(1709) / NBA Courses - 0(0%) / NIRF within top 500 - 101_200(1367) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1709 Ph.D Holder - 30% - Add = 171 Research Publications in international journals & Patents - 0.30 per faculty per year - Add = 68 Placement of students - 0% - Add = 0	1948
4.10.3	Total Development Fee (4.10 + 4.10.2-(5366)) or Limited 15% of Tuition Fee(4.9.1- (4272)) whichever is less.	4272
4.10.4	Total Fee (4.9.1 + 4.10.3)	32754

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Gymkhana Fee	42500
2	Internet and Email Charges Income	85000
3	Social Gathering Fee Income	170000
4	Library Fee / Library Maintenance Income	34000
5	Laboratory fees	975500
Total		1307000
Date		
Place		
  PRINCIPAL New Arts, Commerce & Science College, Ahmednagar		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		